

**2021-2022 Budget
Library**

Rockwell Falls Public

Income

Department	\$4,000
Grants	\$5000
State Aid	\$11,600
Local Income	\$193,500

Total Income **\$214,100**

Expenses

Professional Services	\$19,000
Payroll /Benefits	\$142,000
Materials and Supplies	\$25,900
Utilities and Buildings	\$22,200
Insurance	\$5,000

Total Expenses **\$214,100**